

Safe and Livable Neighborhoods

<u>Project</u>	<u>TRP Investment</u>	<u>Proposed Changes</u>	<u>Revised TRP</u>
Residential and Commercial Demolitions	\$4,000,000		\$4,000,000
Blight Reductions	\$1,500,000		\$1,500,000
LED Street Lighting in Unlit Areas	\$250,000		\$250,000
Gun Violence Reduction Initiative	\$2,948,553		\$2,948,553
ShotSpotter and Real-time Crime Center	\$2,001,519		\$2,001,519
Vision Zero Program	\$1,000,000	(900,000)	\$100,000
Community and Senior Center Improvements	\$3,000,000	2,850,000	\$5,850,000
Sidewalk Replacement	\$1,500,000		\$1,500,000
Mental Health Support Services	\$2,000,000		\$2,000,000
Tree Canopy	\$500,000		\$500,000
United Way 211 Services	\$300,000		\$300,000
Total	\$19,000,072	1,950,000	\$20,950,072

Youth, Recreation and Parks

<u>Project</u>	<u>TRP Investment</u>	<u>Proposed Changes</u>	<u>Revised TRP</u>
Wayman Palmer YMCA	\$19,000,000	(\$450,000)	\$18,550,000
Recreation Facilities and Playgrounds	\$13,000,000	\$1,000,000	\$14,000,000
Youth and Recreational Programming	\$6,500,000		\$6,500,000
Universal Pre-K	\$2,500,000		\$2,500,000
Resource Center at Glass City Metropark	\$1,000,000		\$1,000,000
Facility Build-out for Starbase	-	\$500,000	\$500,000
Metroparks	-	\$2,000,000	\$2,000,000
Total	\$42,000,000	\$3,050,000	\$45,050,000

Job Creation and Economic Development

<u>Project</u>	<u>TRP Investment</u>	<u>Proposed Changes</u>	<u>Revised TRP</u>
Clean-up, Demolish and Redevelop Brownfield Sites	\$11,296,230		\$11,296,230
Water and Sewer Infrastructure	\$5,200,000		\$5,200,000
Healthy Food Incentive Program	\$1,000,000		\$1,000,000
Culture, Arts and Tourism Investments	\$2,500,000		\$2,500,000
White-Boxing Vacant Buildings	\$500,000		\$500,000
Medical Debt Forgiveness Program	\$800,000		\$800,000
Total	\$21,296,230	\$0	\$21,296,230

Green and Healthy Housing

<u>Project</u>	<u>TRP Investment</u>	<u>Proposed Changes</u>	<u>Revised TRP</u>
Lead Service Line Replacement	\$10,000,000	(\$5,000,000)	\$5,000,000
Affordable Housing Development	\$10,000,000		\$10,000,000
Home Preservation and Code Compliance Grants	\$4,000,000		\$4,000,000
Total	\$24,000,000	(\$5,000,000)	\$19,000,000

City Services

<u>Project</u>	<u>TRP Investment</u>	<u>Proposed Changes</u>	<u>Revised TRP</u>
Municipal Recovery Revenue Replacement	\$71,198,481		\$71,198,481
Premim Pay for Essential Workers	\$7,316,000		\$7,316,000
Central ARPA Administration	\$245,000		\$245,000
Total	\$78,759,481	\$0	\$78,759,481

Total **\$185,055,783** **\$0** **\$185,055,783**